

Center for eLearning Advisory Board Meeting

Oct. 2, 2014

Proctoring

- Software Secure
 - Business
 - Piloted in summer
 - Adopted for fall
 - Price \$12 can be less
 - Possible for CeL to pay for 1 for all courses next Fall
- Respondus Monitoring
 - Flat fee first year \$3,950 with unlimited seats
 - Annually, maximum cost \$9800 with unlimited seats
 - Piloted in summer

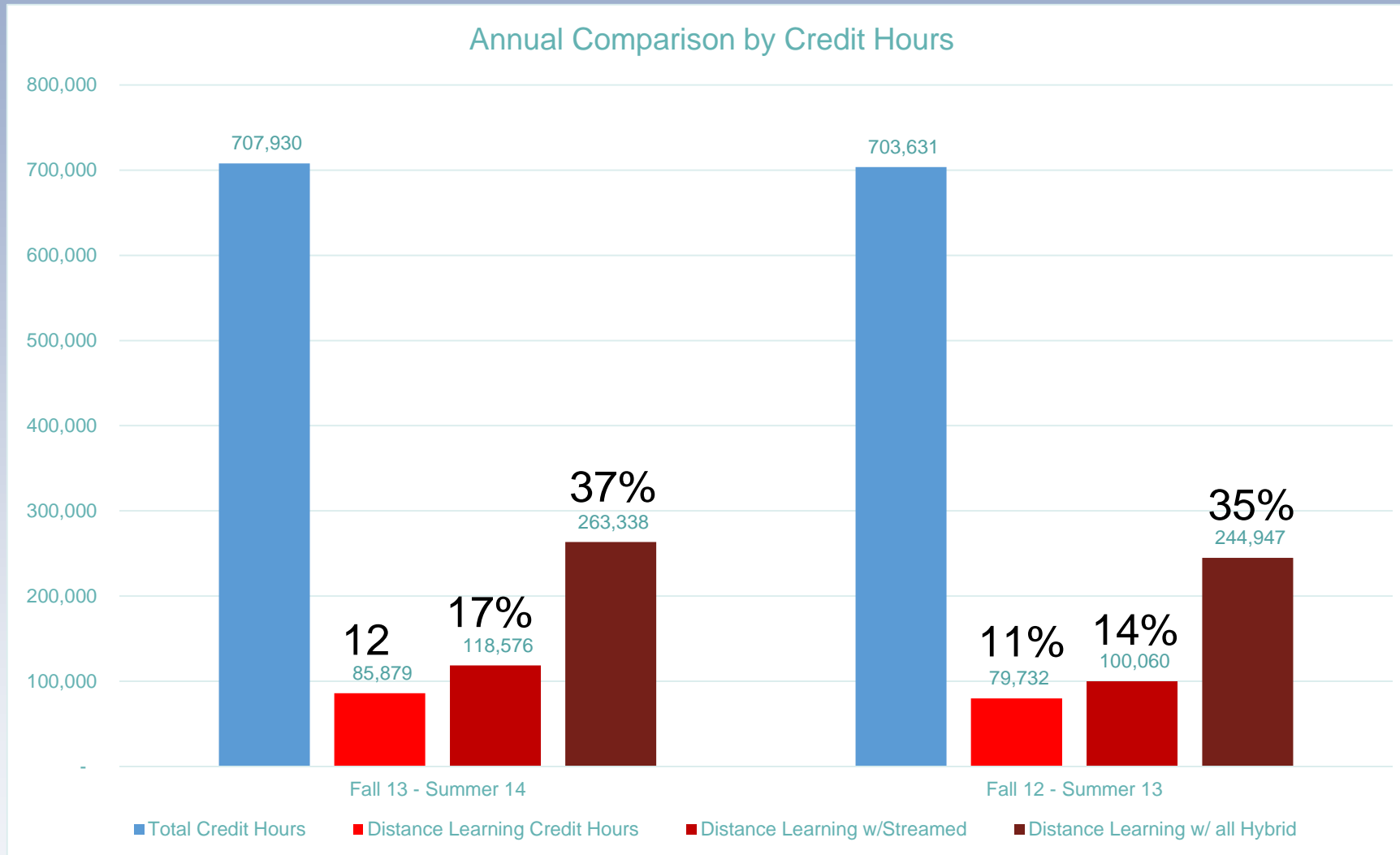
Marketing

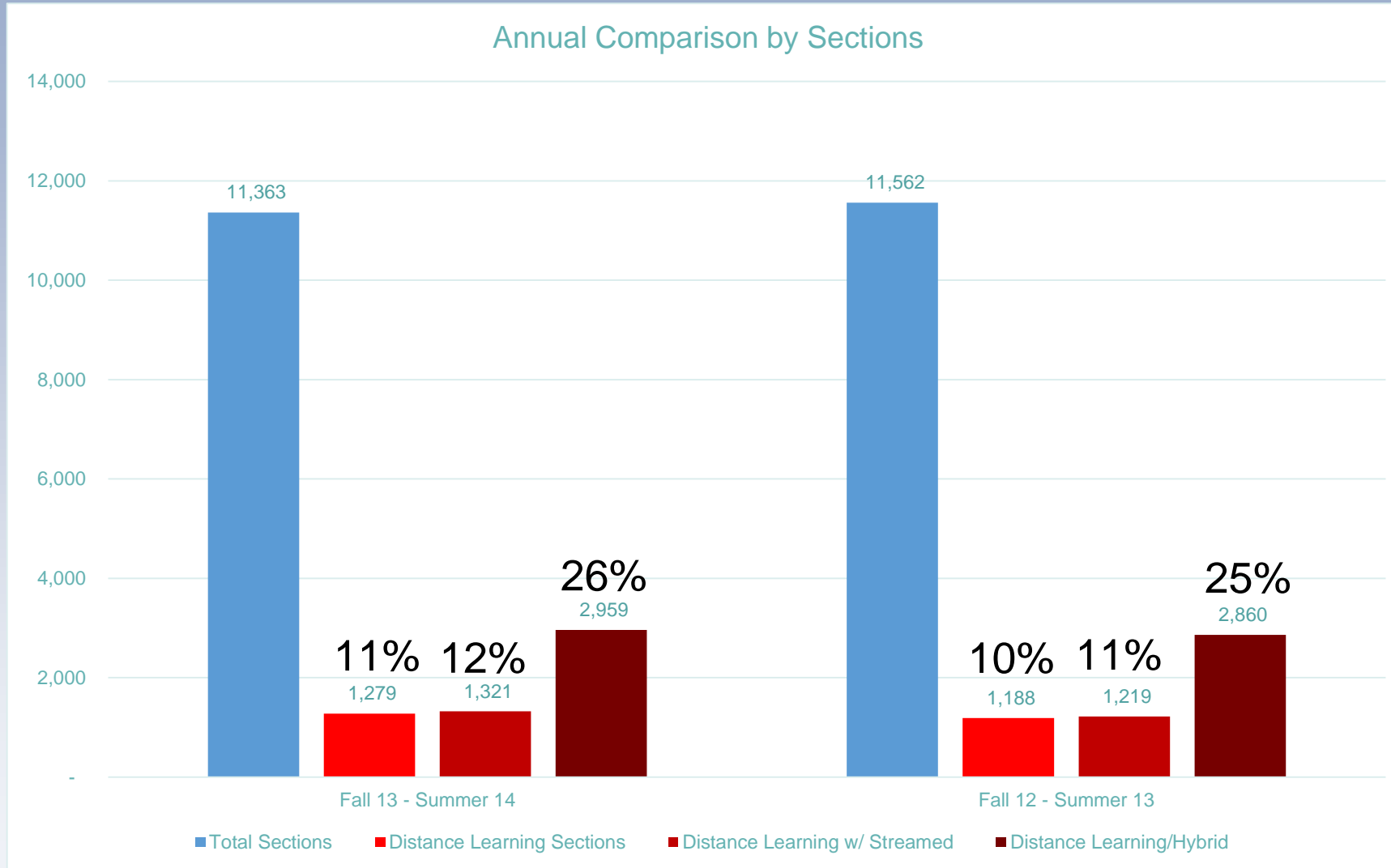
- Redesign of website
- Trained LINK advisors
- Trained Admission advisors
- Hiring a part-time marketing person

CeL 2014-15 Budget

- Estimated 2014-15 Revenue: \$2,800,000
- Estimated Overload Costs: \$665,500
- Estimated CEL 1001 Stipends: \$35,000
- CeL New Program Incentives: \$495,000
- Online Proctoring Support: \$70,000
- CeL Operating Costs: \$1,400,000
 - Testing Center
 - Center for Learning & Student Success (CLASS)
 - Math Tutoring Center

Budget Surplus \$134,500





State Authorization Status

- Currently authorized in 48 states
- Authorization in Missouri is pending (49)
- Authorization in Minnesota is not cost effective at this time
- Working with the College of Nursing regarding 3 online programs that have clinical/practicum requirements which changes the authorization status for those programs only

Open Discussion – Support for online

Hybrid Courses

- We have solicited money from Provost office
- We could exchange services with OIT
- We could charge a tech fee
- We can build contracts for hybrid that will be converted to online

New Program Application

- See handouts for review
 - Online Program Outlined
 - Coordinator responsibilities
 - Application form
- Approval of process
- Approval to hire coordinators
- Asking for a position as a liaison with the coordinators

Training Rooms

- How can you see the technology working for your college?
- Developing two more
 - Jupiter ready in a couple of months
 - Davie when their new one stop student services center is built

Gaming and Gamification

- Gaming Thesis
- Gaming MOOC
- Gamification learning community